

Southeastern LMSC
Financials, 2020

Financials for Southeastern LMSC 2020
as of December 31, 2020

Account	Description	2019 Budget	2019 Actual	2020 Budget	2020 Final	variance Actual-Budget	% Increase over Budget	Notes
Income								
	Individual Memberships	7,000.00	11,228.00	10,990.00	8,651.00	(2,339.00)	-21.3%	
	Clubs		215.00	120.00	395.00	275.00		
	LMSC Donations		297.50		442.00	442.00		
	One Event	800.00	1,830.00	350.00	(100.00)	(450.00)	-128.6%	
	Interest	11.00	36.85	12.00	18.10	6.10	50.8%	
	Other		-		-			
	USMS offset fees		600.00		(100.00)	(100.00)		
	Income Total	7,811.00	14,207.35	11,472.00	9,306.10	(2,165.90)	-18.9%	
Expenses								
	USMS Fees		2,930.00	4,575.00	150.00	(4,425.00)	-96.7%	
	Subvention payments to pool meet hosts	3,700.00	3,100.00	2,250.00	550.00	(1,700.00)	-75.6%	
	USMS Convention	3,000.00	6,389.41	5,400.00	-	(5,400.00)	-100.0%	
	Annual meeting	200.00	417.90	1,200.00	572.88	(627.12)	-52.3%	
	Small group LMSC mtgs	200.00	-	300.00	-	(300.00)	-100.0%	
	Coaching certifications	250.00	630.00	1,000.00	820.00	(180.00)	-18.0%	
	Coaching & LMSC clinics	200.00	-	7,700.00	-	(7,700.00)	-100.0%	
	Postage & Delivery	350.00	446.00	420.00	-	(420.00)	-100.0%	
	Internet Web hosting	200.00	145.00	150.00	145.00	(5.00)	-3.3%	
	Travel Expense (was Mileage)	100.00	-	300.00	-	(300.00)	-100.0%	
	Bank Charges		(9.00)		-			
	Supplies/Admin office expense		720.00	90.00	-	(90.00)	-100.0%	
	Telephone Long Distance		-		-			
	Miscellaneous	360.00	-	360.00	-	(360.00)	-100.0%	
	Expenses Total	8,560.00	14,769.31	23,745.00	2,237.88	(21,507.12)	-90.6%	
	Overall Total	(749.00)	(561.96)	(12,273.00)	7,068.22	(23,673.02)	-157.6%	