

Southeastern LMSC
2021 Budget

Budget for Southeastern LMSC 2020
as of December 31, 2020

Account	Description	2020 Budget	2020 Actual	2021 Budget	2021 Forecast	Notes
<i>Income</i>						
	Individual Memberships	10,990.00	8,651.00	9,360.00	9,360.00	
	Clubs	120.00	395.00	432.00	432.00	
	LMSC Donations		442.00		-	
	One Event	350.00	(100.00)	165.00	165.00	
	Interest	12.00	18.10	12.00	12.00	
	Other		-		-	
	USMS offset fees		(100.00)		-	
	Income Total	11,472.00	9,306.10	9,969.00	9,969.00	
<i>Expenses</i>						
	USMS Fees	4,575.00	150.00	4,475.00	4,475.00	
	Subvention payments to pool meet hosts	2,250.00	550.00	2,550.00	2,550.00	
	USMS Convention	5,400.00	-	200.00	200.00	
	Annual meeting	1,200.00	572.88	1,200.00	1,200.00	
	Small group LMSC mtgs	300.00	-	300.00	300.00	
	Coaching certifications	1,000.00	820.00	1,100.00	1,100.00	
	Coaching & LMSC clinics	7,700.00	-	3,900.00	3,900.00	
	Postage & Delivery	420.00	-	300.00	300.00	
	Internet Web hosting	150.00	145.00	175.00	175.00	
	Travel Expense (was Mileage)	300.00	-	1,200.00	1,200.00	
	Bank Charges		-		-	
	Supplies/Admin office expense	90.00	-	90.00	90.00	
	Telephone Long Distance		-		-	
	Miscellaneous	360.00	-	360.00	360.00	
	Expenses Total	23,745.00	2,237.88	15,850.00	15,850.00	
	Overall Total	(12,273.00)	7,068.22	(5,881.00)	(5,881.00)	